**ATTACHMENT A-1**

**COST INFORMATION FORM – LOC NUMBER 44408**

Please submit all unit and extended costs, as well as all required supporting details and other requested information, using the format below.

Send your completed Cost Information Form, along with your point-by-point response to the LOC, a completed Reference Information Form, and your Proposal Exception Summary Form, to the Technology Consultant listed below on or before the date and time indicated in the Procurement Project Schedule. If all necessary information is not included, your response cannot be considered.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ITS Technology Consultant Name:** | | Jordan Barber | **RFP #** | 3849 |
| **Company Name:** |  | | **Date:** |  |
| **Contact Name:** |  | | **Phone #:** |  |

**Contact E-mail: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **Oracle ~~True-Up~~ Cloud Subscription (10/15/18 – 9/30/19 Year 1)** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **MFG\*** | **Part Number** | **Description** | **Service Period** | **Cloud Resource**  **Quantity** | **Oracle License Type** | **Unit Cost** | **Total Cost** |
| Oracle | B88788 | Oracle Cloud Infrastructure – Block Storage | 12 months | 3,072 | Gigabyte Storage Capacity Per Month |  |  |
| Oracle | B88783 | Oracle Cloud Infrastructure – Compute Classic – Compute Capacity – Government | 12 months | 1,488 | OCPU Per Hour |  |  |
| Oracle | B88823 | Oracle Management Cloud – Enterprise Edition Government | 12 months | 744 | 100 Entities Per Hour |  |  |
| Oracle | B88807 | Oracle Database Backup Service – Storage Capacity – Government | 12 months | 1,536 | Gigabyte Storage Capacity Per Month |  |  |
| Oracle | B88833 | Oracle Data Integration Platform Cloud – Enterprise Government | 12 months | 1,488 | OCPU Per Hour |  |  |
| Oracle | B88809 | Oracle Database Cloud Service – Enterprise Edition Extreme Performance – General Purpose – Government | 12 months | 7,440 | OCPU Per Hour |  |  |
| Oracle | B88796 | Gigabyte Storage Capacity Per Month | 12 months | 1,024 | OCPU Per Hour |  |  |
| **Oracle** | **B88796** | **Oracle Cloud Infrastructure - Object Storage Classic - Government** | **12 months** | **1,025** | **Gigabyte Storage Capacity Per Month** |  |  |
| **Oracle** | **B88786** | **Oracle Cloud Infrastructure - Load Balancer Classic - Data Processed - Government** | **12 months** | **744** | **GB of Data Processed** |  |  |
| **Oracle** | **B88785** | **Oracle Cloud Infrastructure - Load Balancer Classic - Government** | **12 months** | **744** | **Load Balancer Hour** |  |  |
| **Oracle** | **B88801** | **Oracle Java Cloud Service - High Performance – Government** | **12 months** | **744** | **OCPU Per Hour** |  |  |
| **Total ~~True-Up~~ (Cloud Subscription) Cost:** | | | | | |  |  |

| **Oracle ~~True-Up~~ Cloud Subscription (Years 2 and 3)** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MFG\*** | **Part Number** | **Description** | **Service Period** | **Cloud Resource**  **Quantity** | **Oracle License Type** | **Year 2**  **Unit Cost**  **(10/1/19 – 9/30/20)** | **Year 2 Total Cost**  **(10/1/19 – 9/30/20)** | **Year 3**  **Unit Cost**  **(10/1/20 – 9/30/21)** | **Year 3**  **Total Cost**  **(10/1/20 – 9/30/21)** |
| Oracle | B88788 | Oracle Cloud Infrastructure – Block Storage | 12 months | 3,072 | Gigabyte Storage Capacity Per Month |  |  |  |  |
| Oracle | B88783 | Oracle Cloud Infrastructure – Compute Classic – Compute Capacity – Government | 12 months | 1,488 | OCPU Per Hour |  |  |  |  |
| Oracle | B88823 | Oracle Management Cloud – Enterprise Edition Government | 12 months | 744 | 100 Entities Per Hour |  |  |  |  |
| Oracle | B88807 | Oracle Database Backup Service – Storage Capacity – Government | 12 months | 1,536 | Gigabyte Storage Capacity Per Month |  |  |  |  |
| Oracle | B88833 | Oracle Data Integration Platform Cloud – Enterprise Government | 12 months | 1,488 | OCPU Per Hour |  |  |  |  |
| Oracle | B88809 | Oracle Database Cloud Service – Enterprise Edition Extreme Performance – General Purpose – Government | 12 months | 7,440 | OCPU Per Hour |  |  |  |  |
| Oracle | B88796 | Gigabyte Storage Capacity Per Month | 12 months | 1,024 | OCPU Per Hour |  |  |  |  |
| **Oracle** | **B88796** | **Oracle Cloud Infrastructure - Object Storage Classic - Government** | **12 months** | **1,025** | **Gigabyte Storage Capacity Per Month** |  |  |  |  |
| **Oracle** | **B88786** | **Oracle Cloud Infrastructure - Load Balancer Classic - Data Processed - Government** | **12 months** | **744** | **GB of Data Processed** |  |  |  |  |
| **Oracle** | **B88785** | **Oracle Cloud Infrastructure - Load Balancer Classic - Government** | **12 months** | **744** | **Load Balancer Hour** |  |  |  |  |
| **Oracle** | **B88801** | **Oracle Java Cloud Service - High Performance – Government** | **12 months** | **744** | **OCPU Per Hour** |  |  |  |  |

| **Oracle True-Up (On Premise Subscription)** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MFG\*** | **Description** | **Term** | **QTY.** | **Oracle License Type** | **Unit Cost** | **Year 1**  **License, Support & Update Rights (10/15/18 – 9/30/19)** | **Year 2**  **Support & Update Rights**  **(10/1/19 – 9/30/20)** | **Year 3**  **Support & Update Rights**  **(10/1/20 – 9/30/21)** |
| Oracle | Internet Developer Suite | Perpetual | 3 | Named User Plus |  |  |  |  |
| Oracle | Upgrade Rights and Product Technical Support | 1 Year | 3 | Named User Plus |  |  |  |  |
| Oracle | Database Enterprise Edition | Perpetual | 1 | Processor |  |  |  |  |
| Oracle | Update Rights and Product Technical Support | 1 Year | 1 | Processor |  |  |  |  |
| Oracle | Tuning Pack | Perpetual | 2 | Processor |  |  |  |  |
| Oracle | Update Rights and Product Technical Support | 1 Year | 2 | Processor |  |  |  |  |
| Oracle | Partitioning | Perpetual | 2 | Processor |  |  |  |  |
| Oracle | Update Rights and Product Technical Support | 1 Year | 2 | Processor |  |  |  |  |
| **Total True-Up (On Premise) Cost:** | | | | | |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Oracle Software Support** | | | | | | | |
| **MFG\*** | **CSI#** | **Description** | **License Type** | **QTY.** | **10 Months**  **(11/20/18 – 9/30/19)** | **Year 2**  **(10/1/19 – 9/30/20)** | **Year 3**  **(10/1/20 – 9/30/21)** |
| Oracle | 1890730 | Oracle Database Enterprise Edition | Processor Perpetual | 1 |  |  |  |
| Oracle | 1890730 | Oracle Diagnostics Pack | Processor Perpetual | 5 |  |  |  |
| Oracle | 18020028 | Oracle WebLogic Suite | Named User Plus Perpetual | 40 |  |  |  |
| Oracle | 18020028 | Oracle WebLogic Suite | Processor Perpetual | 2 |  |  |  |
|  | **Total Support Cost:** | | | |  |  |  |

If any of the items below are included in Vendor’s proposal they must be detailed below.

Warranty:

Installation:\*\*

Maintenance:

Training:

\*Manufacturer model number, not Vendor number. If Vendor's internal number is needed for purchase order, include an additional column for that number

\*\*If Vendor travel is necessary to meet the requirements of the LOC, the Vendor should propose fully loaded costs including travel