
LOC Clarifications Memorandum

To: Solicited Vendors for Letter of Configuration (LOC) Number 40356, dated May 28, 2013 for the University of Southern Mississippi (USM)

From: Craig P. Orgeron, Ph.D.

Date: June 20, 2013

Subject: Clarifications to Specifications

Contact Name: Ben Garrett

Contact Phone Number: 601-432-8138

Contact E-mail Address: ben.garrett@its.ms.gov

LOC Number 40356 is hereby amended as follows:

Attachment A, Cost Information Form – LOC Number 40356 is being replaced with the attached Revised Cost Information Form – LOC Number 40356 to correct invalid part numbers.

LOC responses are now due Wednesday, June 26, 2013, at 3:00 p.m. (Central Time).

If you have any questions concerning the information above or if we can be of further assistance, please contact Ben Garrett at 601-432-8138 or via email at ben.garrett@its.ms.gov.

Enclosure: Attachment A, Revised Cost Information Form – LOC Number 40356

cc: ITS Project File Number 40356

**ATTACHMENT A
REVISED COST INFORMATION FORM – LOC NUMBER 40356**

Please submit all unit and extended costs, as well as all required supporting details and other requested information, using the format below.

Send your completed Cost Information Form, along with your point-by-point response to the LOC, a completed Reference Information Form, and your Proposal Exception Summary Form, to the Technology Consultant listed below on or before the date and time indicated in the Procurement Project Schedule. If all necessary information is not included, your response cannot be considered.

ITS Technology Consultant

Name: Ben Garrett **RFP #** 3707

Company Name: _____ **Date:** _____

Contact Name: _____ **Phone #:** _____

Contact E-mail: _____

MFG	CSI #	DESCRIPTION	No. of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
Oracle/People Soft	14479067	PeopleSoft Enterprise ePay - Employee Count Perpetual	3,200				
	14479067	Conversion Only - Ibm Was - Reported Budget Perpetual	3,200				

MFG	CSI #	DESCRIPTION	No, of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
	14481914	Conversion Only - Ibm Was - Reported Budget Perpetual	309,400,000				
	14671579	FMS (Finance Mgmt Solutions) Expansion - Reported Budget Perpetual	309,400,000				
	14481914	PeopleSoft Enterprise Billing - Reported Budget Perpetual	309,400,000				
	14481914	PeopleSoft Enterprise Contracts - Reported Budget Perpetual	309,400,000				
	14481914	PeopleSoft Enterprise Grants - Reported Budget Perpetual	309,400,000				
	14481914	PeopleSoft Enterprise Receivables - Reported Budget Perpetual	309,400,000				
	14481916	FMS (Finance Mgmt Solutions) Expansion - Reported Budget Perpetual	285,600,000				
	14481916	SCM (Supply Chain Mgmt) Expansion - Reported Budget Perpetual	285,600,000				
	14483446	Merant Net Express V3 Win/Nt	3				
	14483447	Merant Upgrade Obj Cobol Dev T	3				
	14486836	PeopleSoft Enterprise Human Resources For Public Sec - Employee Count Perpetual (pka PeopleSoft HRMS for Public Sector)	3,200				
	14486836	PeopleSoft Enterprise	3,200				

MFG	CSI #	DESCRIPTION	No. of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
		Payroll For Public Sector - Employee Count Perpetual					
	14486837	PeopleSoft Enterprise Academic Advisement - Student Count Perpetual	13,500				
	14486837	PeopleSoft Enterprise Admissions - Student Count Perpetual	13,500				
	14486837	PeopleSoft Enterprise Campus Community - Student Count Perpetual	13,500				
	14486837	PeopleSoft Enterprise Financial Aid - Student Count Perpetual	13,500				
	14486837	PeopleSoft Enterprise Student Financials - Student Count Perpetual	13,500				
	14486837	PeopleSoft Enterprise Student Records - Student Count Perpetual	13,500				
	14486837	PeopleSoft Student Administration - Student Count Perpetual	13,500				
	15646902	PeopleSoft Enterprise Billing - Reported Budget Perpetual	23,800,000				
	15646902	PeopleSoft Enterprise Contracts - Reported Budget Perpetual	23,800,000				
	15646902	PeopleSoft Enterprise Grants - Reported Budget Perpetual	23,800,000				
	15646902	PeopleSoft Enterprise Receivables - Reported Budget Perpetual	23,800,000				
	15640399	PeopleSoft Enterprise General Ledger - Reported Revenues Perpetual	-27,900,000				
	15640399	PeopleSoft Enterprise	-27,900,000				

MFG	CSI #	DESCRIPTION	No, of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
		Payables - Reported Revenues Perpetual					
	15640399	PeopleSoft Enterprise Project Costing - Reported Revenues Perpetual	-27,900,000				
	15640399	PeopleSoft Enterprise Purchasing - Reported Revenues Perpetual	-27,900,000				
	15640399	PeopleSoft Enterprise General Ledger - Nonstandard User Perpetual	27,900,000				
	15640399	PeopleSoft Enterprise Payables - Nonstandard User Perpetual	27,900,000				
	15640399	PeopleSoft Enterprise Project Costing - Nonstandard User Perpetual	27,900,000				
	15640399	PeopleSoft Enterprise Purchasing - Nonstandard User Perpetual	27,900,000				
	14486837	PeopleSoft Enterprise Accounts Payable For The Public - Reported Budget Perpetual	93,000,000				
	14486837	PeopleSoft Enterprise General Ledger For The Public - Reported Budget Perpetual	93,000,000				
	14486837	PeopleSoft Enterprise Project Costing For Public Sec - Reported Budget Perpetual	93,000,000				
	14486837	PeopleSoft Enterprise Purchasing For Public Sector - Reported Budget Perpetual	93,000,000				
	14486839	PeopleSoft Enterprise Community Access -	13,500				

MFG	CSI #	DESCRIPTION	No. of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
		Student Count Perpetual					
	14486839	PeopleSoft Enterprise Community Directory - Student Count Perpetual	13,500				
	14486839	PeopleSoft Enterprise Higher Education Faculty Learning-Management - Student Count Perpetual	13,500				
	14486839	PeopleSoft Enterprise Involvement - Student Count Perpetual	13,500				
	14486839	PeopleSoft Enterprise Learner Services - Student Count Perpetual	13,500				
	14486839	PeopleSoft Enterprise Outreach - Student Count Perpetual	13,500				
	14486839	PeopleSoft Enterprise Personal Portfolio - Student Count Perpetual	13,500				
	15640045	PeopleSoft Enterprise ePay - Employee Count Perpetual	320				
	15640399	PeopleSoft Enterprise General Ledger - Nonstandard User Perpetual	9,300,000				
	15640399	PeopleSoft Enterprise Payables - Nonstandard User Perpetual	9,300,000				
	15640399	PeopleSoft Enterprise Project Costing - Reported Budget Perpetual	9,300,000				
	15640399	PeopleSoft Enterprise Purchasing - Nonstandard User Perpetual	9,300,000				
	15646902	PeopleSoft Enterprise Billing - Nonstandard User Perpetual	47,600,000				
	15646902	PeopleSoft Enterprise	47,600,000				

MFG	CSI #	DESCRIPTION	No, of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
		Contracts - Nonstandard User Perpetual					
	15646902	PeopleSoft Enterprise Grants - Nonstandard User Perpetual	47,600,000				
	15646902	PeopleSoft Enterprise Receivables - Nonstandard User Perpetual	47,600,000				
	14486837	PeopleSoft Enterprise Academic Advisement - Student Count Perpetual	4,350				
	14486837	PeopleSoft Enterprise Admissions - Student Count Perpetual	4,350				
	14486837	PeopleSoft Enterprise Campus Community - Student Count Perpetual	4,350				
	14486837	PeopleSoft Enterprise Financial Aid - Student Count Perpetual	4,350				
	14486837	PeopleSoft Enterprise Student Financials - Student Count Perpetual	4,350				
	14486837	PeopleSoft Enterprise Student Records - Student Count Perpetual	4,350				
Oracle	3017380	Diagnostic Pack - Named user perpetual Support	99999				
	3017380	Oracle Database Enterprise Edition - Named user perpetual Support	99999				
	3017380	Tuning Management Pack - Named user perpetual Support	99999				
	3017380	Diagnostics Pack 1.5	225				
	3017380	Oracle Server EE 8I 8.1	225				
	3017380	Tuning Pack 1.5	225				

MFG	CSI #	DESCRIPTION	No. of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
	14042438	Diagnostics Management Pack - Concurrent Device	99999				
	14042438	Oracle Database Lite - Nonstandard User	99999				
	14042438	Oracle Database Personal Edition - Nonstandard User	99999				
	14042438	Oracle8i Enterprise Edition - Concurrent Device	99999				
	14042438	Oracle8i Standard Edition - Concurrent Device	99999				
	14042438	Tuning Management Pack - Concurrent Device	99999				
	15450661	Configuration Management Pack - Named User Plus Perpetual	17223				
	18842090	Configuration Management Pack - Named User Plus Perpetual	2080				
	15809307	Diagnostics Pack - Nonstandard User	99999				
	15809307	Oracle8i Enterprise Edition - Concurrent Device	99999				
	15809307	Oracle8i Lite - Named User	99999				
	15809307	Oracle8i Personal Edition - Named User	99999				
	15809307	Oracle8i Standard Edition - Concurrent Device	99999				
	15809307	Tuning Management Pack - Nonstandard User	99999				
	17605327	Diagnostic Management Pack - Nonstandard User	99999				
	17605327	Oracle 8i Standard Edition - Named User	99999				
	17605327	Oracle8i Enterprise Edition - Named User	99999				

MFG	CSI #	DESCRIPTION	No. of Users	YEAR 1	YEAR 2	YEAR 3	TOTAL COST
	17605327	Oracle8i Lite - Named User	99999				
	17605327	Oracle8i Personal Edition - Named User	99999				
	17605327	Tuning Management Pack - Nonstandard User	99999				
	18060482	Diagnostics Pack - Nonstandard User	99999				
	18060482	Oracle Database Enterprise Edition - Nonstandard User	99999				
	18060482	Tuning Management Pack - Nonstandard User	99999				
TOTAL SUPPORT COST:							
TOTAL 3-YEAR SUPPORT COST:							

If any of the items below are included in Vendor's proposal they must be detailed below.

Warranty:

Maintenance:

*Manufacturer model number, not Vendor number. If Vendor's internal number is needed for purchase order, include an additional column for that number

**If Vendor travel is necessary to meet the requirements of the LOC, the Vendor should propose fully loaded costs including travel